|  |  |  |  |
| --- | --- | --- | --- |
| Pupil Premium Allocation £18,890 |  | Total | Impact |
| Breakfast Club | 191 sessions @£2 per child (x10) | £3820 | To allow PP children to develop social skills, interact with children, maintain good attendance and be ready for lessons. |
| Day trips | 14 children x £100 | £1400 | To cover the cost of transport and curriculum enrichment for all PP children. Benefits of inclusivity and equality. These experiences enrich the lives of these pupils – pupil voice. |
| ELSA  ***Chestnuts:***  ***Acorns:***  ***Oaks:***  ***Conkers***  ***ELSA training*** | (2hrs a week)  (1hr)  (1 x 1hr a week) + ELSA  ELSA (1hr a week)  ELSA (1hr a week)  ELSA (1 hr a week) | Total of 8 hrs a week for 39 weeks £2808  £500 | ELSA support prepares these children for learning. |
| Football Club (afterschool) | 7 children x £100 | £700 | Good social development as well as helping to develop a healthy lifestyle and build interests and new skills. |
| **Intervention**  ***Chestnuts:***  ***Acorns:***  ***Oaks:***  ***Conkers:*** | B. (2 x 30min session a week)  C. (5 x 30min session a week – MAD)  (5 x 10min support on entry daily)  (Early exit – daily)  (Teacher/TA support for maths and English daily 2 hours)  (Target reader x 5 a week (15mins)  (Precision teaching (10mins daily)  A. (2 x 30mins a week – MAD)  (Target reader 2 a week (10mins)  (1 X 30min session a week) | Total of 16hrs a week for 39 weeks £5616 | Academic Year 2016-17 Progress data.   |  |  |  |  | | --- | --- | --- | --- | |  | R | W | M | | A. | 2.0 | 2.5 | 3.5 | | B. | 4.0 | 3.0 | 3.0 | | C. | 3.0 | 3.5 | 4.0 |   3pts = expected progress  4.0 = good progress  CH left September 2016  Pupils to be conferenced for next academic year. |
| **SENCO time** | Assessment and planning | £1491 | Time for SENDCO to attend LAC training and meetings and any subsequent time for related tasks and TAF liaison. Pupil achievement is good. |
| Music Lessons | 3 children x £320 | £960 | Builds self-confidence and has provided the children with an enrichment opportunity that they wouldn’t be able to experience. |
| Residential Trip | 6 children @ £150 | £900 | Equality of access and inclusion for each pupil. |
| Uniform Grant | £17.50 per year (x14) | £245 | Ensures equality and inclusion. |
| Drama Club | 3 terms @ £150 | £450 | Pupil has really developed his self-confidence and self-esteem. This has provided an excellent opportunity to develop as an individual. This improvement in self-confidence has had appositive effect on academic achievement. |